Project Name	Provider	Description	Туре	Duration	SPPG	17/18 Funding	18/19 Funding
Women experiencing Domestic Abuse							
Deeside Refuge	DASU	A project for people	w Supported housing	< 6 months	£70,750.00	£70,750.00	£70,750.00
Delyn Refuge	CAHA Womens Aid		v Supported Housing	< 6 Months	£122,629.00	£122,629.00	£122,629.00
Holywell Cluster	Hafan Cymru	Supported housing f	Supported Housing	6 - 24 months	£33,715.00	£33,715.00	£33,715.00
Deeside Cluster	Hafan Cymru	Supported housing f	Supported Housing	6 - 24 months	£33,715.00	£33,715.00	£33,715.00
Aster Hope	Hafan Cymru	To provide refuge to	v Floating Support	6 - 24 months	£78,158.50	£78,158.50	£78,159.00
TOTAL	5				£338,967.50	£338,967.50	£338,968.00
Man experiencing Demostic Abuse							
Men experiencing Domestic Abuse	DASU	To provide refuge fo	r Supported Housing	< 6 Months	£35,000.00	£35,000.00	£35,000.00
Male Refuge	DASO	To provide reluge to	Supported Housing	< 0 IVIOITUIS	£35,000.00	£35,000.00	£35,000.00
TOTAL	1				£35,000.00	£35,000.00	£35,000.00
	•	•					
People with Learning Disabilities							
LD - Supported Living	FCC		nit Supported Housing	> 24 months	£1,022,460.00	£1,022,460.00	£910,000.00
Ty Nyth	FCC		w Supported Housing	>24 months	£116,100.00	£116,100.00	£116,100.00
Flintshire Keyring	Keyring	A project for people	a Floating Support	6 - 24 months	£83,445.00	£83,445.00	£83,445.00
TOTAL	3				£1,222,005.00	£1,222,005.00	£1,109,545.00
People with Mental Health Issues							
	Flintshire	A project for manufacture	W Floating Current	6 - 24 months	£240,131.00	£240,131.00	£240,131.00
Mental Health Comm Living & Intensive Support Team	Hafal	A project for people		6 - 24 months	£240,131.00 £30,060.00	£240,131.00 £30,060.00	£240,131.00 £30,060.00
Mental Health Floating Support TOTAL	2	A project for people	w Floating Support	6 - 24 Months	£270,191.00	£30,060.00	£270,191.00
IOTAL	2				2270,191.00	2270,191.00	2270,191.00
People with Substance Misuse Issues (Alcohol)							
No projects						£0.00	
TOTAL	0				£0.00	£0.00	
	-						
People with Substance Misuse Issues (Drugs & Vol.	atile Substances)						
CDAT	FCC		Floating Support	6 - 24 months	£82,719.00	£82,719.00	£82,719.00
Housing Acc Worker - SMAT	FCC		Floating Support	6- 24 months	£10,050.00	£10,050.00	£17,000.00
Doorstop	Nacro		Supported Housing	6 - 24 months	£54,600.00	£54,600.00	£54,600.00
TOTAL	3				£147,369.00	£147,369.00	£154,319.00
D							
People with Criminal Offending History							
Arch Foundations	Arch	Floating Support	Floating Support	6 - 24 months	£60,846.00	£60,846.00	£60,846.00
Resettlement Officer	FCC 2	Floating Support		< 6months	CCO 94C 00	CCO 946 00	£41,000.00 £101,846.00
TOTAL	Z				£60,846.00	£60,846.00	£101,046.00
People with Refugee Status							
No projects							
TOTAL	0				£0.00	£0.00	
Desired the District and Leading Comments and Comments an							
People with Physical and / or Sensory Disabilities							
Promoting Independence	FCC	Floating Support	Floating Support	6 - 24 months	£48,750.00	£48,750.00	£48,750.00
Disability Outreach Service	FCC	Floating Suport	Floating Support	6 - 24 months	£32,500.00	£32,500.00	£35,000.00
TOTAL	2			+	£81,250.00	£81,250.00	£83,750.00
TOTAL					201,200.00	201,200	200,100100
People with Developmental Disorders (i.e. Autism)							
No projects							
TOTAL	0				£0.00	£0.00	
People with Chronic Illness (including HIV, Aids)							
No projects						0.00£	
TOTAL	0				£0.00	£0.00	
Young people who are Care Leavers							
	FCC	Electing Supp	Floating Support	6 - 24 months			£40,000.00
Personal assistant in leaving care team TOTAL	1	Floating Supp	Floating Support	0 - 24 IIIOIIIIIS	£0.00	£0.00	£40,000.00
IVIAL	1			1	20.00	20.00	٨-٩٥,٥٥٥.٥٥
Young people with Support Needs (16 to 24)							
Nightstop	Local Solutions	Fixed Sited	Fixed Site	< 6 months	£7,500.00	£7,500.00	£15,000.00
raignatop	Local Goldtiolis	i ived Olfen	ו ואכט טונכ	· O IIIOIIII O ·	1,500.00	£1,500.00	۳۵,000.00

Supported Lodging	Local Solutions	Fixed Site	Fixed Site	6 - 24 months	£77,875.00	£77,875.00	£77,875.00
Quay Project	САНА	Fixed & Floating	Fixed and Floating	6 - 24 months	£164,083.00	£164,083.00	£164,083.00
Llys Emlyn Williams	CAHA	Supported housing ar	Supported Housing	6 - 24 months	£234,631.00	£234,631.00	£234,631.00
Bod Hyfryd	CAHA	Supported housing fo	Supported Housing	6 - 24 months	£109,013.00	£109,013.00	£109,013.00
Service User Involvement	TY Glas	Floating	Floating Support	6 - 24 months	£37,104.00	£37,104.00	£37,104.00
Integrated Young People Team	FCC SS	Floating	Floating Support	6 - 24 months	£30,150.00	£30,150.00	£37,000.00
Young Persons Floating Support	Local Solutions	Floating Support	Floating Support	6 - 24 months	£64,235.00	£64,235.00	£64,235.00
TOTAL	8	Trouting Support	riodang oupport	0 Z-inonaio	£724,591.00	£724,591.00	£738,941.00
TOTAL	10				2724,001.00	2124,001.00	2700,541.00
Circle Deport Foreilies with Comment Needs							
Single Parent Families with Support Needs							
No projects							
TOTAL	0				£0.00	£0.00	
	•	•			•		
Families with Support Needs							
·	САНА	Cupported Housing	Cupported Housing	6 - 24 months	C140 206 00	£149,306.00	C140 206 00
Erw Groes Family Centre		Supported Housing	Supported Housing		£149,306.00		£149,306.00
Plas Bellin	Local Solutions	Supported Housing	Supported Housing	6 - 24 months	£315,000.00	£315,000.00	£315,000.00
Additional Support to Parents	FCC	A project for vulnerab	Floating Support	6 - 24 months	£55,000.00	£55,000.00	£55,000.00
TOTAL	3				£519,306.00	£519,306.00	£519,306.00
Single people with Support Needs not listed above (2	5 to 54)						
No projects		1					
TOTAL	0			+	£0.00	£0.00	
IVIAL	ľ		1		20.00	20.00	
Deciple aver EE veers of and with Our and Need							
People over 55 years of age with Support Needs							
Llys Eleanor Extra Care	FCC	Fixed	Fixed	24+	£80,532.00	£80,532.00	£80,532.00
Llys Jasmine Extra Care	FCC	Fixed	Fixed	24+	£30,000.00	£30,000.00	£30,000.00
FCC CBASS	FCC	Floating	Floating Support	24+	£970,000.00	£970,000.00	£830,000.00
Sheltered	САНА	Fixed	Fiixed	24+	£9,408.00	£9,408.00	£9,408.00
Older Persons Floating Support	ACNEW	Floating Support	Floating Support	< 6 months	£87,500.00	£87,500.00	£87,500.00
Reablement	FCC				£99,337.00	£99,337.00	£99,337.00
		Trioating Support	i Floating Support	I < 6 months	£.99.337.001	£.99.337.001	1.99.337.001
		Floating Support	Floating Support	< 6 months	,	,	· · · · · · · · · · · · · · · · · · ·
TOTAL	6	Floating Support	Floating Support	< 6 months	£1,276,777.00	£1,276,777.00	£1,136,777.00
TOTAL		Ploating Support	Floating Support	< 6 months	,	,	· · · · · · · · · · · · · · · · · · ·
Generic Floating support to prevent homelessness	6				£1,276,777.00	£1,276,777.00	£1,136,777.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support	Shelter Cymru	Floating Supoprt	Floating Support	6 - 24 months	£1,276,777.00 £112,300.00	£1,276,777.00 £112,300.00	£1,136,777.00 £112,300.00
Generic Floating support to prevent homelessness	Shelter Cymru FCC				£1,276,777.00	£1,276,777.00	£1,136,777.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support	Shelter Cymru	Floating Supoprt	Floating Support	6 - 24 months	£1,276,777.00 £112,300.00	£1,276,777.00 £112,300.00	£1,136,777.00 £112,300.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Supoprt Complex Case Workers (5)	Shelter Cymru FCC	Floating Supoprt Floating Supoprt	Floating Support Floating Support	6 - 24 months <6 months	£1,276,777.00 £112,300.00 £160,135.00	£1,276,777.00 £112,300.00 £160,135.00	£1,136,777.00 £112,300.00 £176,980.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Supoprt Complex Case Workers (5) S P Gateway SARTH Support	Shelter Cymru FCC FCC	Floating Supoprt Floating Supoprt n/a Floating Supoprt	Floating Support Floating Support n/a Floating Support	6 - 24 months <6 months <6 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support	Shelter Cymru FCC FCC FCC	Floating Supoprt Floating Supoprt n/a	Floating Support Floating Support n/a	6 - 24 months <6 months < 6 months < 6 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £0.00	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £0.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new)	Shelter Cymru FCC FCC FCC CAHA FCC	Floating Supoprt Floating Supoprt n/a Floating Supoprt	Floating Support Floating Support n/a Floating Support	6 - 24 months <6 months < 6 months < 6 months < 6 months 6 - 24 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £0.00 £32,263.00	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £0.00 £32,263.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £34,000.00 £123,000.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC	Floating Supoprt Floating Supoprt n/a Floating Supoprt	Floating Support Floating Support n/a Floating Support	6 - 24 months <6 months <6 months <6 months 6 - 24 months 6 - 24 months <6 months <6 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £0.00 £32,263.00 £100,000.00	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £0.00 £32,263.00 £100,000.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £34,000.00 £123,000.00 £35,000.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB	Floating Supoprt Floating Supoprt n/a Floating Supoprt	Floating Support Floating Support n/a Floating Support	6 - 24 months <6 months <6 months <6 months <6 months 6 - 24 months <6 months <6 months <6 months <6 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £0.00 £32,263.00 £100,000.00	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £0.00 £32,263.00 £100,000.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £34,000.00 £123,000.00 £35,000.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway Housing Help Hub	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB	Floating Supoprt Floating Supoprt n/a Floating Supoprt	Floating Support Floating Support n/a Floating Support	6 - 24 months <6 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £0.00 £32,263.00 £100,000.00 £65,000.00	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £0.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £123,000.00 £35,000.00 £31,000.00 £140,000.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway Housing Help Hub Welfare Reform Support	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB FCC	Floating Supoprt Floating Supoprt n/a Floating Supoprt	Floating Support Floating Support n/a Floating Support	6 - 24 months <6 months < 6 months < 6 months 6 - 24 months 6 - 24 months < 6 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £0.00 £37,000.00	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £37,000.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £123,000.00 £35,000.00 £31,000.00 £140,000.00 £37,000.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway Housing Help Hub Welfare Reform Support Employment support/Food Poverty	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB FCC FCC FCC FCC FCC FCC	Floating Supoprt Floating Supoprt n/a Floating Supoprt	Floating Support Floating Support n/a Floating Support	6 - 24 months <6 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £0.00 £32,263.00 £100,000.00 £65,000.00 £37,000.00 £90,000.00	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £0.00 £37,000.00 £90,000.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £123,000.00 £31,000.00 £31,000.00 £37,000.00 £40,000.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway Housing Help Hub Welfare Reform Support	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB FCC	Floating Supoprt Floating Supoprt n/a Floating Supoprt	Floating Support Floating Support n/a Floating Support	6 - 24 months <6 months < 6 months < 6 months 6 - 24 months 6 - 24 months < 6 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £0.00 £37,000.00	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £37,000.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £123,000.00 £35,000.00 £31,000.00 £140,000.00 £37,000.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway Housing Help Hub Welfare Reform Support Employment support/Food Poverty TOTAL	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB FCC FCC FCC FCC FCC FCC	Floating Supoprt Floating Supoprt n/a Floating Supoprt	Floating Support Floating Support n/a Floating Support	6 - 24 months <6 months < 6 months < 6 months 6 - 24 months 6 - 24 months < 6 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £37,000.00 £90,000.00	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £0.00 £37,000.00 £90,000.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £123,000.00 £31,000.00 £31,000.00 £37,000.00 £40,000.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway Housing Help Hub Welfare Reform Support Employment support/Food Poverty	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB FCC FCC FCC FCC FCC FCC	Floating Supoprt Floating Supoprt n/a Floating Supoprt	Floating Support Floating Support n/a Floating Support	6 - 24 months <6 months < 6 months < 6 months 6 - 24 months 6 - 24 months < 6 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £37,000.00 £90,000.00	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £0.00 £37,000.00 £90,000.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £123,000.00 £31,000.00 £31,000.00 £37,000.00 £40,000.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway Housing Help Hub Welfare Reform Support Employment support/Food Poverty TOTAL Alarm services	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB FCC FCC FCC FCC FCC FCC	Floating Supoprt Floating Supoprt n/a Floating Supoprt Floating Supoprt	Floating Support Floating Support n/a Floating Support	6 - 24 months <6 months < 6 months < 6 months 6 - 24 months 6 - 24 months < 6 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £37,000.00 £90,000.00	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £0.00 £37,000.00 £90,000.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £123,000.00 £31,000.00 £31,000.00 £37,000.00 £40,000.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway Housing Help Hub Welfare Reform Support Employment support/Food Poverty TOTAL Alarm Services	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB FCC FCC FCC FCC FCC FCC	Floating Supoprt Floating Supoprt n/a Floating Supoprt Floating Supoprt	Floating Support Floating Support n/a Floating Support Floating Support	6 - 24 months <6 months <6 months <6 months 6 - 24 months <6 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £37,000.00 £90,000.00 £656,698.00	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £37,000.00 £90,000.00 £656,698.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £34,000.00 £3123,000.00 £31,000.00 £31,000.00 £37,000.00 £40,000.00 £40,000.00 £849,280.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway Housing Help Hub Welfare Reform Support Employment support/Food Poverty TOTAL Alarm Services Alarm Services	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB FCC TCC FCC TCC FCC TCC FCC FCC FCC FCC	Floating Supoprt Floating Supoprt n/a Floating Supoprt Floating Supoprt Floating Supoprt Alarm services	Floating Support Floating Support n/a Floating Support Floating Support Alarm services	6 - 24 months <6 months <6 months <6 months 6 - 24 months <6 months <7 months <7 months <7 months <7 months <7 months <7 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £0.00 £32,263.00 £100,000.00 £65,000.00 £37,000.00 £90,000.00 £656,698.00	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £0.00 £32,263.00 £100,000.00 £65,000.00 £37,000.00 £90,000.00 £656,698.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £34,000.00 £31,000.00 £31,000.00 £37,000.00 £40,000.00 £40,000.00 £40,000.00 £849,280.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway Housing Help Hub Welfare Reform Support Employment support/Food Poverty TOTAL Alarm Services	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB FCC TCC FCC CAB FCC FCC FCC FCC FCC FCC T1	Floating Supoprt Floating Supoprt n/a Floating Supoprt Floating Supoprt Floating Supoprt Alarm services	Floating Support Floating Support n/a Floating Support Floating Support Alarm services	6 - 24 months <6 months <6 months <6 months 6 - 24 months <6 months <7 months <7 months <7 months <7 months <7 months <7 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £37,000.00 £90,000.00 £656,698.00	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £37,000.00 £90,000.00 £656,698.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £34,000.00 £31,000.00 £31,000.00 £37,000.00 £37,000.00 £40,000.00 £40,000.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway Housing Help Hub Welfare Reform Support Employment support/Food Poverty TOTAL Alarm services Alarm Services TOTAL	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB FCC TCC FCC TCC FCC TCC FCC FCC FCC FCC	Floating Supoprt Floating Supoprt n/a Floating Supoprt Floating Supoprt Floating Supoprt Alarm services	Floating Support Floating Support n/a Floating Support Floating Support Alarm services	6 - 24 months <6 months <6 months <6 months 6 - 24 months <6 months <7 months <7 months <7 months <7 months <7 months <7 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £0.00 £32,263.00 £100,000.00 £65,000.00 £37,000.00 £90,000.00 £656,698.00	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £0.00 £32,263.00 £100,000.00 £65,000.00 £37,000.00 £90,000.00 £656,698.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £34,000.00 £31,000.00 £31,000.00 £37,000.00 £40,000.00 £40,000.00 £40,000.00 £849,280.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Supoprt Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway Housing Help Hub Welfare Reform Support Employment support/Food Poverty TOTAL Alarm Services Alarm Services	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB FCC FCC FCC I11 Clwyd Alyn HA Wales & West 2	Floating Supoprt Floating Supoprt n/a Floating Supoprt Floating Supoprt Alarm services Alarm services	Floating Support Floating Support n/a Floating Support Floating Support Alarm services Alarm services	6 - 24 months <6 months <6 months <6 months 6 - 24 months <6 months <7 month	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £37,000.00 £90,000.00 £910,000.00 £910,000.00 £910,000.00 £910,000.00 £910,000.00 £910,000.00 £910,000.00	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £0.00 £37,000.00 £90,000.00 £90,000.00 £17,092.00 £6,697.78 £23,789.78	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £34,000.00 £31,000.00 £31,000.00 £37,000.00 £37,000.00 £40,000.00 £40,000.00 £849,280.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway Housing Help Hub Welfare Reform Support Employment support/Food Poverty TOTAL Alarm services Alarm Services TOTAL	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB FCC FCC TCC TCC TCC TCC TCC TCC TCC TCC	Floating Supoprt Floating Supoprt n/a Floating Supoprt Floating Supoprt Floating Supoprt Alarm services	Floating Support Floating Support n/a Floating Support Floating Support Alarm services	6 - 24 months <6 months <6 months <6 months 6 - 24 months <6 months <7 months <7 months <7 months <7 months <7 months <7 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £37,000.00 £37,000.00 £90,000.00 £17,092.00 £6,697.78 £23,789.78	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £37,000.00 £90,000.00 £17,092.00 £6,697.78 £23,789.78	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £34,000.00 £31,000.00 £31,000.00 £37,000.00 £37,000.00 £40,000.00 £40,000.00 £849,280.00 £17,092.00 £6,697.00 £23,789.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Supoprt Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway Housing Help Hub Welfare Reform Support Employment support/Food Poverty TOTAL Alarm Services Alarm Services TOTAL Expenditure which does not directly link to the spend	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB FCC FCC FCC I11 Clwyd Alyn HA Wales & West 2	Floating Supoprt Floating Supoprt n/a Floating Supoprt Floating Supoprt Alarm services Alarm services	Floating Support Floating Support n/a Floating Support Floating Support Alarm services Alarm services	6 - 24 months <6 months <6 months <6 months 6 - 24 months <6 months <7 month	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £37,000.00 £90,000.00 £910,000.00 £910,000.00 £910,000.00 £910,000.00 £910,000.00 £910,000.00 £910,000.00	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £0.00 £37,000.00 £90,000.00 £90,000.00 £17,092.00 £6,697.78 £23,789.78	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £34,000.00 £31,000.00 £31,000.00 £37,000.00 £37,000.00 £40,000.00 £40,000.00 £849,280.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway Housing Help Hub Welfare Reform Support Employment support/Food Poverty TOTAL Alarm services Alarm Services TOTAL Expenditure which does not directly link to the spend Sunraye Greenbank Villas	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB FCC FCC TCC TCC TCC TCC TCC TCC TCC TCC	Floating Supoprt Floating Supoprt n/a Floating Supoprt Floating Supoprt Floating Supoprt Alarm services Alarm services Supported Housing	Floating Support Floating Support n/a Floating Support Floating Support Alarm services Alarm services Supported Housing	6 - 24 months < 6 months < 24 months < 10 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £37,000.00 £37,000.00 £90,000.00 £17,092.00 £6,697.78 £23,789.78	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £65,000.00 £37,000.00 £90,000.00 £17,092.00 £6,697.78 £23,789.78	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £34,000.00 £31,000.00 £31,000.00 £37,000.00 £37,000.00 £40,000.00 £40,000.00 £849,280.00 £17,092.00 £6,697.00 £23,789.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Supoprt Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway Housing Help Hub Welfare Reform Support Employment support/Food Poverty TOTAL Alarm services Alarm Services TOTAL Expenditure which does not directly link to the spend Sunraye Greenbank Villas RCC	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB FCC FCC TCC TCC TCC TCC TCC TCC TCC TCC	Floating Supoprt Floating Supoprt n/a Floating Supoprt Floating Supoprt Floating Supoprt Alarm services Alarm services Supported Housing	Floating Support Floating Support n/a Floating Support Floating Support Alarm services Alarm services Supported Housing	6 - 24 months < 6 months < 24 months < 10 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £37,000.00 £37,000.00 £90,000.00 £656,698.00 £17,092.00 £6,697.78 £23,789.78	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £0.00 £32,263.00 £100,000.00 £37,000.00 £37,000.00 £37,000.00 £40,000.00 £178,107.00 £30,000.00 £178,107.00 £30,000.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £34,000.00 £31,000.00 £31,000.00 £31,000.00 £40,000.00 £40,000.00 £40,000.00 £177,092.00 £23,789.00 £160,000.00 £178,107.00 £20,000.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway Housing Help Hub Welfare Reform Support Employment support/Food Poverty TOTAL Alarm services Alarm Services Alarm Services TOTAL Expenditure which does not directly link to the spend Sunraye Greenbank Villas RCC Team Costs	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB FCC TCC FCC TCC TCC TCC TCC TCC TCC TCC	Floating Supoprt Floating Supoprt n/a Floating Supoprt Floating Supoprt Floating Supoprt Alarm services Alarm services Supported Housing	Floating Support Floating Support n/a Floating Support Floating Support Alarm services Alarm services Supported Housing	6 - 24 months < 6 months < 24 months < 10 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £37,000.00 £37,000.00 £37,000.00 £4656,698.00 £17,092.00 £6,697.78 £23,789.78	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £37,000.00 £37,000.00 £565,698.00 £17,092.00 £6,697.78 £23,789.78 £160,000.00 £178,107.00 £30,000.00 £85,000.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £34,000.00 £31,000.00 £31,000.00 £140,000.00 £40,000.00 £40,000.00 £23,789.00 £178,107.00 £20,000.00 £50,000.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Supoprt Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway Housing Help Hub Welfare Reform Support Employment support/Food Poverty TOTAL Alarm services Alarm Services TOTAL Expenditure which does not directly link to the spend Sunraye Greenbank Villas RCC	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB FCC FCC TCC TCC TCC TCC TCC TCC TCC TCC	Floating Supoprt Floating Supoprt n/a Floating Supoprt Floating Supoprt Floating Supoprt Alarm services Alarm services Supported Housing	Floating Support Floating Support n/a Floating Support Floating Support Alarm services Alarm services Supported Housing	6 - 24 months < 6 months < 24 months < 10 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £37,000.00 £37,000.00 £90,000.00 £656,698.00 £17,092.00 £6,697.78 £23,789.78	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £0.00 £32,263.00 £100,000.00 £37,000.00 £37,000.00 £37,000.00 £40,000.00 £178,107.00 £30,000.00 £178,107.00 £30,000.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £34,000.00 £31,000.00 £31,000.00 £31,000.00 £40,000.00 £40,000.00 £40,000.00 £177,092.00 £23,789.00 £178,107.00 £20,000.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway Housing Help Hub Welfare Reform Support Employment support/Food Poverty TOTAL Alarm services Alarm Services TOTAL Expenditure which does not directly link to the spend Sunraye Greenbank Villas RCC Team Costs	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB FCC FCC TCC TCC TCC TCC TCC TCC TCC TCC	Floating Supoprt Floating Supoprt n/a Floating Supoprt Floating Supoprt Floating Supoprt Alarm services Alarm services Supported Housing	Floating Support Floating Support n/a Floating Support Floating Support Alarm services Alarm services Supported Housing	6 - 24 months < 6 months < 24 months < 10 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £37,000.00 £37,000.00 £37,000.00 £4656,698.00 £17,092.00 £6,697.78 £23,789.78	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £37,000.00 £37,000.00 £565,698.00 £17,092.00 £6,697.78 £23,789.78 £160,000.00 £178,107.00 £30,000.00 £85,000.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £34,000.00 £31,000.00 £31,000.00 £31,000.00 £37,000.00 £40,000.00 £40,000.00 £23,789.00 £178,107.00 £20,000.00 £50,000.00
Generic Floating support to prevent homelessness Shelter Cymru Floating Support Complex Case Workers (5) S P Gateway SARTH Support CAHA Floating Support 3 posts homeless prevention (2 existing, 1 new) Welfare Benefits CAB Gateway Housing Help Hub Welfare Reform Support Employment support/Food Poverty TOTAL Alarm services Alarm Services Alarm Services TOTAL Expenditure which does not directly link to the spend Sunraye Greenbank Villas RCC Team Costs	Shelter Cymru FCC FCC FCC CAHA FCC CAB/FCC CAB FCC FCC TCC TCC TCC TCC TCC TCC TCC TCC	Floating Supoprt Floating Supoprt n/a Floating Supoprt Floating Supoprt Floating Supoprt Alarm services Alarm services Supported Housing	Floating Support Floating Support n/a Floating Support Floating Support Alarm services Alarm services Supported Housing	6 - 24 months < 6 months < 24 months < 10 months	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £37,000.00 £37,000.00 £37,000.00 £4656,698.00 £17,092.00 £6,697.78 £23,789.78	£1,276,777.00 £112,300.00 £160,135.00 £60,000.00 £32,263.00 £100,000.00 £37,000.00 £37,000.00 £565,698.00 £17,092.00 £6,697.78 £23,789.78 £160,000.00 £178,107.00 £30,000.00 £85,000.00	£1,136,777.00 £112,300.00 £176,980.00 £85,000.00 £35,000.00 £34,000.00 £31,000.00 £31,000.00 £31,000.00 £37,000.00 £40,000.00 £40,000.00 £23,789.00 £178,107.00 £20,000.00 £50,000.00